

2011

**CERTIFICATE**

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Manchester

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2011; and  
 (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	18,900	3,899	
Debt Service	10-113				
Special Highway		8	4,604		
Water		8	15,000		
Sewer		9	8,900		
Dog Tags		9	487		
Non-Budgeted Funds		10			
<b>Totals</b>		XXXXXX	47,891	3,899	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

Assisted by:

Mark Handshy

Municipal Services

Address:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: Sept 8 2010

Barbara M Jones  
 County Clerk

November 1st Total

Assessed Valuation

Marius Bledsoe  
Gregory A Pontor / Richard Hawk  
\_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 2,618
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,618

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010 :	+ 0	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ 735	
5b. Personal Property 2009	- 1,159	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2010 :	+ 219	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	219	
9. Total Estimated Valuation July 1, 2010	150,662	
10. Total Valuation less Valuation Adjustment (9 minus 8)	150,443	
11. Factor for Increase (8 divided by 10)	0.00146	
12. Amount of Increase (11 times 3)		+ \$ 4
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 2,622
14. Debt Service Levy in this 2011 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		2,622

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Manchester

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,618	1,250	12	17	0
Debt Service					
TOTAL	2,618	1,250	12	17	0

County Treas Motor Vehicle Estimate 1,250County Treasurers Recreational Vehicle Estimate 12County Treasurers 16/20M Vehicle Estimate 17County Treasurers Slider Estimate 0Motor Vehicle Factor 0.47746Recreational Vehicle Factor 0.0045816/20 Vehicle Factor 0.00649Slider Factor 0.00000



City of Manchester

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Manchester

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## FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,728	6,648	5,622
Receipts:			
Ad Valorem Tax	3,836	2,618	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		923	1,250
Recreational Vehicle Tax		6	12
16 20M Vehicle Tax		27	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	5,759	6,000	6,000
Franchise Tax	1,965	1,850	1,850
Court			
Building Rent	127	100	100
City Sales			
In Lieu of Tax (IRB)			
Interest on Idle Funds	187	50	50
Miscellaneous	238	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,112	11,674	9,379
Resources Available:	18,840	18,322	15,001
Expenditures:			
Salaries & Wages	2,400	2,500	2,600
Employee Benefits			
Utilities	3,208	3,300	3,800
Telephone	270	300	500
Postage Mileage			
Parts Repairs	433	460	1,000
Dickinson County	1,087	1,100	2,000
Office Supplies	100	100	500
Budget Publication	308	350	500
Legal	82	100	250
Schooling			
Insurance	100	150	500
Bank Charges	86	100	150
Accounting			
Dues			
KDOR			
Dept of Labor			
Contractual	4,118	4,200	4,600
Capital Outlay			2,500
Neighborhood Revitalization Rebate			
Miscellaneous		40	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,192	12,700	18,900
Unencumbered Cash Balance Dec 31	6,648	5,622	XXXXXXXXXXXXXXXXXX
2009 2010 Budget Authority Amount:	20,622	12,700	Non-Appr Bal
			Tot Exp Non-Appr Bal
			18,900
			Tax Required
			3,899
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			3,899

City of Manchester

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,355	2,794	1,834
Receipts:			
State of Kansas Gas Tax	2,549	2,690	2,770
County Transfers Gas		0	0
Interest on Idle Funds	357		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,906</b>	<b>2,690</b>	<b>2,770</b>
<b>Resources Available:</b>	<b>6,261</b>	<b>5,484</b>	<b>4,604</b>
Expenditures:			
Street Repair and Maint	3,467	3,650	4,604
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,467</b>	<b>3,650</b>	<b>4,604</b>
Unencumbered Cash Balance Dec 31	2,794	1,834	0

2009/2010 Budget Authority Amount:

5,392

6,248

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,065	5,555	4,000
Receipts:			
Charges to Customers	10,480	11,000	11,000
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,495</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>17,560</b>	<b>16,555</b>	<b>15,000</b>
Expenditures:			
Salaries	4,617	4,700	4,800
Water Purchases	4,138	4,200	4,500
Utilities	1,005	1,100	1,800
KDHE	274	325	500
Office Supplies	80	100	250
Repairs	1,535	1,600	2,350
Dues	140	140	150
Printing			
Dept of Revenue	194	250	500
Deposit Refunds	22	140	150
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,005</b>	<b>12,555</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	5,555	4,000	0

2009/2010 Budget Authority Amount:

23,984

12,564



City of Manchester

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## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,230	976	2,000
Receipts:			
Charges to Customers	6,909	6,900	6,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,909</b>	<b>6,900</b>	<b>6,900</b>
<b>Resources Available:</b>	<b>9,139</b>	<b>7,876</b>	<b>8,900</b>
Expenditures:			
Salaries	3,178	950	950
Utilities	4,392	1,506	2,750
Return Checks	80	25	25
Deposit Refunds	21	75	75
Parts & Repairs	227	550	550
Contractual		2,200	4,200
Office Supplies	80	350	350
Testing	185	220	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,163</b>	<b>5,876</b>	<b>8,900</b>
Unencumbered Cash Balance Dec 31	976	2,000	0
2009 2010 Budget Authority Amount:	8,200	10,232	

Adopted Budget Dog Tags	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	262	347	417
Receipts:			
Charges to Customers	85	70	70
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85</b>	<b>70</b>	<b>70</b>
<b>Resources Available:</b>	<b>347</b>	<b>417</b>	<b>487</b>
Expenditures:			
Supplies			
Equipment			487
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>487</b>
Unencumbered Cash Balance Dec 31	347	417	0
2009 2010 Budget Authority Amount:	224	303	

City of Manchester

**NON-BUDGETED FUNDS**

2011

*(Only the actual budget year for 2009 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Reserve		Water Tower Impr		FEMA		Street Impr		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86	Cash Balance Jan 1	15,654	Cash Balance Jan 1	6,212	Cash Balance Jan 1	100	Cash Balance Jan 1		22,052
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposits	2,698			Donation	100			
Total Receipts	0	Total Receipts	2,698	Total Receipts	0	Total Receipts	100	Total Receipts	0	2,798
Resources Available:	86	Resources Available:	18,352	Resources Available:	6,212	Resources Available:	200	Resources Available:	0	24,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	62	Contractual	484	Contractual	4,913					
Total Expenditures	62	Total Expenditures	484	Total Expenditures	4913	Total Expenditures	0	Total Expenditures	0	5,459
Cash Balance Dec 31	24	Cash Balance Dec 31	17,868	Cash Balance Dec 31	1,299	Cash Balance Dec 31	200	Cash Balance Dec 31	0	19,391
										19,391

\*\*  
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\*\* Note: These two block figures should agree.

2011

# NOTICE OF BUDGET HEARING

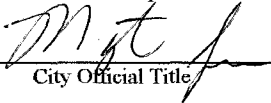
The governing body of  
City of Manchester  
will meet on August 23, 2010 at 6:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 610 Lima Ave., Manchester, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	12,192	17.819	12,700	19.041	18,900	3,899	25.879
Special Highway	3,467		3,650		4,604		
Water	12,005		12,555		15,000		
Sewer	8,163		5,876		8,900		
Dog Tags	0		0		487		
Non-Budgeted Funds	5,459						
Totals	41,286	17.819	34,781	19.041	47,891	3,899	25.879
Less: Transfers	0		0		0		
Net Expenditure	41,286		34,781		47,891		
Total Tax Levied	2,615		2,618		XXXXXXXXXXXX		
Assessed Valuation	146,751		137,494		150,662		

\*Tax rates are expressed in mills

 City Clerk  
City Official Title

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS } ss.  
DICKINSON COUNTY }

Dave Bergmeier being first duly sworn, deposes and says:  
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of  
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in  
the State of Kansas, and published in and of general circulation in Dickinson  
County, Kansas, with a general paid circulation on a monthly basis, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been  
so published continuously and uninterruptedly in said county and state for a  
period of more than five years prior to the first publication of said notice; and  
has been admitted at the post office of Abilene, in said county, as a second  
class matter.

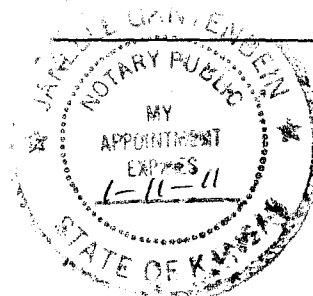
That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for one consecutive  
weeks, the first publication thereof being made as aforesaid on the day  
of 26th August, 20 10 with subsequent publications being  
made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Printer's Fee \$ 30.78

Subscribed and sworn to before me this 27th day of

August, 20 10



Jamie Kanter  
Notary Public

My commission expires Jan. 11, 2011

Approved: \_\_\_\_\_

Judge: \_\_\_\_\_

(First Published in the Abilene Reflector Chronicle, Thursday, August 26, 2010)

## NOTICE OF BUDGET HEARING

The Governing Body of CITY OF MANCHESTER will meet on the 7<sup>th</sup> day of September,  
2010 at 6:00 P.M. at City Hall for the purpose of hearing and answering objections of tax-  
payers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 610 Lima Ave., Manchester, Ks. and will be  
available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the  
maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending  
on the final assessed valuation.

FUND	Prior Year		Current Yr. Est.		Proposed Budget Yr.	
	Actual 2009		for 2010		For 2011	
	Exp.	Actual Tax Rate*	Exp.	Actual Tax Rate*	Exp. Amt. of '10 Ad Val. Tax	Actual Tax Rate*
General	12,192	17.819	12,700	19.041	18,900	3,899 25.879
Sp. Hwy.	3,467		3,650		4,604	
Water	12,005		12,555		15,000	
Sewer	8,163		5,876		8,900	
Dog Tags					487	
Non Budgeted						
Funds	5,459					
Totals	41,286	17.819	34,781	19.041	47,819	3,899 25.879
Net Exp.	41,286		34,781		47,819	
Total Tax						
Levied	2,615		2,618			
Assessed						
Val.	146,751		137,494		150,662	

\*Tax Rates are expressed in mills

MARGARET JAMISON

Clerk  
1T

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET  
YEAR 2011 FOR THE City of Manchester

WHEREAS, the City of Manchester must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

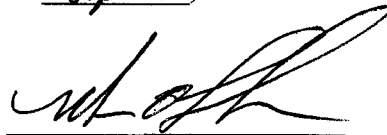
NOW THEREFORE, be it ordained by the Governing Body of the City of Manchester:


Section One. In accordance with state law, the City of Manchester has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January 1,  
2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2010  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 7<sup>th</sup> day of September, 2010.

/s/   
Mayor

ATTEST: /s/   
City Clerk

(SEAL)